

A	B	C	D	E	F	G	H	I	J	K
1	This Excel workbook must be sent to ISBE			ILLINOIS STATE BOARD OF EDUCATION School Business Services (217) 785-8779 ANNUAL STATEMENT OF AFFAIRS FOR THE FISCAL YEAR ENDING June 30, 2022 (Section 10-17 of the School Code)			Note: Submit the "Annual Statement of Affairs" to ISBE in			
2	and retained within the district/joint agreement						the Excel workbook format without removing sheets.			
3	administrative office for public inspection.									
4										
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9	SCHOOL DISTRICT/JOINT AGREEMENT NAME:			Butler SD 53			Annual Statement of Affairs Instructions.			
10	RCDT NUMBER:			19-022-0530-02			DISTRICT TYPE Elementary <input checked="" type="checkbox"/> X High School <input type="checkbox"/> Unit <input type="checkbox"/> Joint Agreement <input type="checkbox"/>			
11	ADDRESS:			2801 York Rd Oak Brook, IL 60523 2334						
12	COUNTY:			DuPage						
13	NAME OF NEWSPAPER WHERE PUBLISHED:			Oak Brook Patch						
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CAPITAL ASSETS	VALUE
WORKS OF ART & HISTORICAL TREASURES	0
LAND	269,291
BUILDING & BUILDING IMPROVEMENTS	18,737,435
SITE IMPROVEMENTS & INFRASTRUCTURE	3,365,050
CAPITALIZED EQUIPMENT	3,131,414
CONSTRUCTION IN PROGRESS	1,637,906
Total	27,141,096

NUMBER OF PUPILS ENROLLED PER GRADE	VALUE
PRE-KINDERGARTEN	5
KINDERGARTEN	31
FIRST	45
SECOND	37
THIRD	37
FOURTH	53
FIFTH	41
SIXTH	70
SEVENTH	70
EIGHTH	54
SPECIAL (Special Ed or other enrollment not included on lines 29-38)	0
Total Elementary	443
NINTH	0
TENTH	0
ELEVENTH	0
TWELFTH	0
SPECIAL (Special Ed or other enrollment not included on lines 41-44)	0
Total Secondary	0
Total District	443

ASSURANCE	
YES <input checked="" type="checkbox"/> X	The statement of affairs has been made available in the main administrative office of the school district/joint agreement and the required Annual Statement of Affairs Summary has been published in accordance with Section 10-17 of the School Code. (Put "X" in blue box if yes.)
SIZE OF DISTRICT IN SQUARE MILES	6
NUMBER OF ATTENDANCE CENTERS	2
9 MONTH AVERAGE DAILY ATTENDANCE	420
NUMBER OF CERTIFICATED EMPLOYEES	
FULL-TIME	55
PART-TIME	17
NUMBER OF NON-CERTIFICATED EMPLOYEES	
FULL-TIME	11
PART-TIME	0
TAX RATE BY FUND (IN %)	
EDUCATIONAL	0.983100
OPERATIONS & MAINTENANCE	0.129100
BOND & INTEREST	0.020100
TRANSPORTATION	0.056900
MUNICIPAL RETIREMENT	0.001100
SOCIAL SECURITY	0.013500
WORKING CASH	0.000000
FIRE PREVENTION & SAFETY	0.000000
TORT IMMUNITY	0.000000
CAPITAL PROJECTS	0.000000
SPECIAL EDUCATION	0.000000
LEASING	0.000000
OTHER	0.001600
OTHER	0.000000
DISTRICT EQUALIZED ASSESSED VALUATION (EAV)	969,008,837
EQUALIZED ASSESSED VALUATION PER ADA PUPIL	2,308,043
TOTAL LONG-TERM DEBT ALLOWED	66,861,610
TOTAL LONG-TERM DEBT OUTSTANDING AS OF June 30, 2022	15,600,000
PERCENT OF LONG-TERM DEBT OBLIGATED CURRENTLY	23.33%

Form 50-37 8/22

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ANNUAL STATEMENT OF AFFAIRS SUMMARY FOR FISCAL YEAR ENDING JUNE 30, 2022												
2	<i>The summary must be published in the local newspaper.</i>												
3													
4	Copies of the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2022 will be available for public inspection in the school district/joint agreement administrative office by November 30 annually.												
5	Individuals wanting to review this form should contact:												
6	Butler SD 53		2801 York Rd Oak Brook, IL 60523 2334		(630) 573-2887		9:00 AM to 5:00 PM						
7	School District/Joint Agreement Name		Address		Telephone		Office Hours						
8	Also by January 15 annually the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2022 will be posted on the Illinois State Board of Education's website at www.isbe.net .												
9													
10	SUMMARY: The following is the Annual Statement of Affairs Summary that is required to be published by the school district/joint agreement for the past fiscal year.												
11													
12	Statement of Operations as of June 30, 2022												
13				Educational	Operations & Maintenance	Debt Services	Transportation	Municipal Retirement/Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
14	Local Sources	1000	10,360,521	1,236,685	210,650	560,696	172,472	3,711	0	0	0		
15	Flow-Through Receipts/Revenues from One District to Another District	2000	0	0		0	0						
16	State Sources	3000	305,380	0	0	41,061	0	0	0	0	0		
17	Federal Sources	4000	360,681	0	0	0	0	0	0	0	0		
18	Total Direct Receipts/Revenues		11,026,582	1,236,685	210,650	601,757	172,472	3,711	0	0	0		
19	Total Direct Disbursements/Expenditures		9,751,746	1,292,000	227,588	671,594	198,749	3,427,676		0	0		
20	Other Sources/Uses of Funds		0	0	0	0	0	15,280,314	0	0	0		
21	Beginning Fund Balances without Student Activity Funds - July 1, 2021		9,667,201	771,829	144,935	438,318	222,828	1,944,898	390,834	0	5,148		
22	Other Changes in Fund Balances		0	0	0	0	0	0	0	0	0		
23	Ending Fund Balances without Student Activity Funds - June 30, 2022		10,942,037	716,514	127,997	368,481	196,551	13,801,247	390,834	0	5,148		
24	Ending Fund Balances (all sources) with Student Activity Funds - June 30, 2022		11,089,236	716,514	127,997	368,481	196,551	13,801,247	390,834	0	5,148		

SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL

This listing must be published in the local newspaper.

Butler SD 53	District
(630) 573-2887	Phone
9:00 AM to 5:00 PM	Office Hours

GROSS PAYMENT FOR CERTIFIED PERSONNEL

Salary Range: Less Than \$25,000	Salary Range: \$25,000 - \$39,999	Salary Range: \$40,000 - \$59,999	Salary Range: 60,000 - \$89,999	Salary Range: \$90,000 and Over
Beg Mohammad, Farheen	Goerth, Kristen M	Harrington, Kathryn L	Angelillo, Nina R	Bayer, Kimberly A
Brendel, Jerome E	Nelson, Alison E		Bolattino, Callie	Beyer, Todd J
Divelbiss, Michael R	Rusick, Wesley C		Brauer, Jennifer M	Chiganos, Dimetra
Janka, Diane W	Voltaire, Kimberly R		Cikowski, JoAnn	Finke, Micheal J
Johnsen, Michael C			Cox, Catherine M	Griffin, Lynette
Lynch, Reilly K			Dusek, Dominique J	Griffith, Andrew
Pace, Cynthia A			Feinstein, Melissa A	Janis, Jennifer L
Prendergast, Joseph M			Hamilton, John R	Kalal, Laura K
Talerico, Mary			Hillen, Theresa E	Kick, Dana A
			Krejci, Nicholas R	Krupicka-Sullivan, Kimberley D
			Lauermann, Carrie L	LaBarre, Danielle P
			Marsala, Jenny L	Longtin, Amanda L
			Marshall, Cayla	Meyer, Patricia L
			McCann, Ashley	Mouw, Beth K
			Myers, Catherine E	Nicholson, Adam D
			Nakielny, Kaylee M	O'Malley, Paul A
			Novotny, Kristen M	Owen, Lisa J
			Panzeca, Vincenza	Pelletier, Kimberly M
			Raschk, Courtney M	Philipp, Robert A
			Sproch, Antonina M	Prola, Andrea C
			Steiner, Megan E	Rokos, Shelley L
			Strejc, Sandra L	Russell, Melissa S
			Underwood, Emma E	Schiff, Karen B
			Zarley, Elizabeth J	Sompolski, Elizabeth M
				Sutton, Phyllis A
				Sweeney, Kathryn E
				Tomita, Renee
				Van Dyke, Margot
				Vargocko, Jennifer D
				Vonnahme, Jillian N
				Whittaker, Courtney M
				Wilks, LaTonya M
				Wozny, Ellen J
				Zaniewski, Melissa K


GROSS PAYMENT FOR NON-CERTIFIED PERSONNEL

Salary Range: Less Than \$25,000	Salary Range: \$25,000 - \$39,999	Salary Range: \$40,000 - \$59,999	Salary Range: \$60,000 and Over
Holland, Malcolm J	Gonzalez, Adrian	Ferrell, Kathleen I	Jakupi, Bashkim
		Grollo, Christine A	Moore, Sandra H
		Irizarry, Noel	Morris, Sandra M
		Locigno, James	
		Lugo Mendez, Kristen A	
		Mini, Barbara A	

A B C D E F			
PAYMENTS TO PERSON, FIRM, OR CORPORATION OVER \$2,500 EXCLUDING WAGES AND SALARIES			
If no payments were made, put "None" in "Person..." column and "0" in "Aggregate" column.			
Butler SD 53	District		
(630) 573-2867	Phone		
9:00 AM to 5:00 PM	Office Hours		
This listing must be published in the local			
Person, Firm, or Corporation	Aggregate Amount	Person, Firm, or Corporation	Aggregate Amount
Advanced Communications, Inc.	678,035	Kids Kab	8,364
Advanced Data Technologies	283,120	Konica Minolta	12,912
Advanced Disposal	3,417	KS Statebank	15,584
Ahmed, Syed Najam	3,040	LADSE	485,622
Amazon Capital Services, Inc.	106,852	LAFORCE	88,203
American Quality Products	2,940	LaMarco Systems	4,445
Ameriprise Financial Services, Inc.	18,000	LearnPlatform, Inc.	5,926
Apple Computer Inc.	164,478	Lend C/O Jen Figurelli Community Consolidated SD 8	5,275
AT&T	64,496	Lincoln Investment Planning ATTN: Retirement Servi	3,000
Blazer Works	130,916	Little Friends, Inc.	51,180
Blooming Color Inc.	3,194	Marron, Ryan	5,000
Blue Cross Blue Shield Healthcare Service Corp.	932,264	Maul Enterprises, Inc	15,699
Brightly Software, Inc.	2,997	MetLife Small Business Center	63,407
Butler PTO	20,730	Metro Prep	28,576
C. Accelli HTG. & Piping Cont. Inc.	55,058	MG Trust Company, LLC ATTN: TPA000207	43,636
Candor Health Education	2,524	Miller Cooper & Co, LTD	27,200
Carone Fitness, Inc.	7,000	Murnane Paper	4,977
Case Lots Inc.	8,428	Murtaugh, Matthew	2,896
Chase	288,937	n2y, LLC	5,242
Chicago Communications	32,433	Newsela	6,063
Chicago Filter Supply	3,575	Nicor	10,969
Chicago Tribune Company	3,065	NWEA	5,375
Cintas	3,133	Oak Brook Park District	29,610
Classic Landscape, Inc.	52,761	One80 - Brokers' Risk	2,560
Classwork Co. DBA Classkick	2,749	Orkin Pest Control	3,033
ComEd	7,788	Panorama Education, Inc	4,250
Concordia University	11,054	Parallel Employment Group	70,691
Conserv FS	5,040	Perfect Cleaning Service, Inc	222,496
Constellation New Energy, Inc.	20,272	Phoenix Global Health LLC	8,846
Cordogan Clark & Associates. Inc.	1,738,174	Pitney Bowes Inc	3,301
Crown Trophy	2,972	PM Music Center	3,106
Current Technologies Corp	14,918	PODS Enterprises, LLC	43,936
Demco	6,586	Powerschool Group, LLC	5,550
Diligent Corp	6,180	Putnam Investments	19,008
Direct Energy Business	102,139	Quantum Learning Network	10,000
Done Deal Promotions	5,810	Quest Food Management Services Inc.	55,498
E*Trade Advisor Services	3,600	Quinlan and Fabish	2,795
EDDIESPEAK LLC	3,000	Riverside Insights	2,952
EdPuzzle	3,600	Robbins Schwartz Nicholas Lifton & Taylor, Ltd.	76,032
Education Consulting Services, Inc.	4,000	RyTech, LLC	66,384
Equitable Equi-Vest Unit Annuity Collections	157,001	S & P Global Ratings	19,500
ExploreLearning Reflex	3,841	Sandner Group	8,686
Eye Med	5,070	Sasanelli, Nicholas	2,720
First Student	433,955	Schoolbells Transportation	25,810
Fluency Matters/CI Centra	4,984	Schoolwide	3,215
Follett School Solutions, Inc.	9,848	Seesaw	2,915
Four Point O, Inc.	16,162	SELF ISDLAF - School Employment Loss Fund	20,127
Franklin Templeton	26,800	Sierra Consulting Group, Inc.	406,558
Frontline Technologies	14,788	Sinnott Tree Service, Inc.	9,000
Gaggle	5,275	Skyward Accounting Dept	5,491
Gale Cengage Learning	3,500	Sound Production & Lighting LLC	7,521
Garvey's Office Products	3,265	Southeast DuPage Elementary Athletic Assoc	7,084
Grainger	8,508	Special Needs Chicago, Inc.	74,325
Grand Prairie Transit	87,275	SSCIP - Suburb School Coop Ins Pool	50,323
Great Minds PBC	25,602	Starr Design and Construction LLC	16,116
Heartland Business Systems, LLC	26,674	Stephens Plumbing & Heating	10,448
Home Depot	12,985	Sunbelt Staffing	85,694
Houghton Mifflin Harcourt	26,075	TASC	33,491
Illinois Association of School Boards	8,764	Technology Resource Advisors, Inc	52,920
Illinois Education Assoc	34,231	The Panacea Consulting Firm LLC	2,750
Industrial Electric Supply	9,227	Therapy Travelers LLC	29,897
Ingram Library Services	4,257	Thomson Reuters - West	2,753
InnerSync	3,141	Touch Math	6,087
Integrated Solutions Consulting Corp	86,850	Trane U.S., Inc.	2,921
Iron Oaks Environmental Learning Center	4,130	Trebron Company Inc.	3,953
IXL Learning	8,544	Twin Supplies, LTD	132,660
J.S. White & Associates, LLC	44,700	UV Angel	3,598
Jendy Solutions	178,816	Vanguard Energy Services, LLC	33,545
Johnson Controls Fire Protection LP	5,080	Verizon Wireless	11,451
Johnson Controls Security Solutions	17,826	Village of Oak Brook	10,159
Journey ED ATTN: Accounts Receivable	2,628	Warehouse Direct	20,532
Justyna Drag Cleaning	7,600	WM Corporate Services, Inc	9,126
K9 Geese Control	6,000	YMCA Camp Duncan	2,891
Kelly Services, Inc.	437,329	Zurich	3,600

	A	B	C	D	E	F
1		PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$1,000 TO \$2,500 EXCLUDING WAGES AND SALARIES				
2		If no payments were made, put "None" in "Person..." column and "0" in "Aggregate" column.				
3						
4		Butler SD 53	District			
5						
6		Person, Firm, or Corporation	Aggregate Amount		Person, Firm, or Corporation	Aggregate Amount
7		Be Sure Consulting and Training	1,000		Mechanical Kits LTD	1,836
8		Blackboard	1,142		Mobile Ed Productions	1,495
9		Capstone Press	1,199		Nearpod Inc	2,500
10		Carlson, Morgan	2,270		NoRedInk Dept 3914	1,620
11		Chicago Metropolitan Fire Prevention Co	1,173		Northwestern Mutual	1,690
12		Classlink	2,495		Notable, Inc. (Kami)	2,340
13		Cooperative Association for Special Education	1,787		OAR Educational Enterprises, LLC	1,625
14		Dell	1,515		Palos Sports	1,111
15		DOCUSIGN INC Lockbox	1,794		Pearson Clinical Assessment Ordering Dept	1,170
16		Duffy, Tim	1,280		Phillip's Flowers	1,173
17		DuPage County Health Dept. ATTN: Accounting	1,156		Pitsco, Inc	1,539
18		DuPage Regional Office of Education	1,896		R.J. O 'Neil Mechanical Contractor	2,487
19		Flagg Creek Water Reclamation District	1,978		ReferralGPS	2,500
20		Flinn Scientific	1,317		RobotLab	2,313
21		Garaventa USA Inc. - Antioch	1,655		Sage View Consulting Group, LLC	2,500
22		Graybar Electric Company	1,553		Schlechty Center	1,871
23		Greater Oak Brook Chamber of Commerce	1,920		Scholastic Inc	1,891
24		Hapara	1,931		Scholastic Library Publishing	1,243
25		Illinois Association of School Administrators	2,162		School Health	1,184
26		InfoBase	1,184		School Specialty	2,159
27		Integrated Systems Corporation	2,400		Screencastify, LLC	1,650
28		John Hopkins Center for Talented Youth	2,470		Sentinel Technologies, Inc.	1,069
29		JoJo Couture LLC	2,090		Shaw Media	1,979
30		Jolly Learning Ltd	1,139		Spartan Investigation Services	1,645
31		Learning A-Z	2,161		Specialty Floors, Inc.	2,064
32		Learning Without Tears	1,718		Suburban Door Check and Lock Service	1,190
33		Lexia Learning Systems	1,200		TALX Corporation	1,137
34		Lifetouch	1,925		Texthelp Inc	1,147
35		Malcor Roofing of Illinois Inc	1,347		Trafera Headquarters	2,183
36		Maxon Computer Inc	1,456		VALIC/O J.P. Morgan Chase	1,650
37						

	A	B	C	D	E	F
1	PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$500 TO \$999 EXCLUDING WAGES AND SALARIES					
2	If no payments were made, put "None" in "Person..." column and "0" in "Aggregate" column.					
3						
4		Butler SD 53	District			
5						
6		Person, Firm, or Corporation	Aggregate Amount		Person, Firm, or Corporation	Aggregate Amount
7		AGParts Worldwide, Inc.	880		Spotify USA Inc.	968
8		Blick Art Materials	977		Success by Design, Inc.	821
9		Bookflix, Scholastic Inc.	860		SUSI EPPERSON CONSULTING, LLC	700
10		Brookes Publishing Co., Inc	505		Toledo PE Supply	838
11		Carlson Paint, Glass, Art and Hardware, Inc.	830			
12		Dhillon, Kiran	750			
13		Eduspire Solutions LLC	733			
14		E-Rate Funding Solutions, LLC	600			
15		Gander Publishing Inc	864			
16		Gimkit	650			
17		Lab Aids	524			
18		Lake Cook Distributors, Inc.	659			
19		Make Music, Inc.	879			
20		Naperville Psychiatric Ventures	811			
21		NCS Pearson, Inc.	959			
22		PTC Wizard	500			
23		SAVVAS Learning Company	600			
24		SDI Innovations	977			
25		Sherwin Williams Company	762			
26		Spiral Binding	859			
27						

	A	B	C	D
1	REPORT ON CONTRACTS EXCEEDING \$25,000 AWARDED DURING FY2022			
2				
3	In conformity with sub-section (c) of Section 10-20.44 of the School Code [105 ILCS 5/10-20.44], the following information is required to be submitted in conjunction with submission of the Annual Statement of Affairs [105 ILCS 5/10-17].			
4				
5				
6	INSTRUCTIONS: Double click attached document "Contracts Exceeding \$25,000 Guidance" (pdf) below for additional guidance and definitions.			
7	 Adobe Acrobat Document			
8	The schedule below (Items 1-4) must be completed for contracts exceeding \$25,000.			
9	<i>If school district/joint agreement does not have any contracts exceeding \$25,000, please add zeros (0) to cells "D24"- "D29".</i>			
10				
11	ITEM 1. – Count only contracts where the consideration exceeds \$25,000 over the life of the contract and that were awarded during FY2022			
12	and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2022 ; (2) collective			
13	bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.			
14				
15	ITEM 2. – Aggregate the value of consideration of all contracts included in Item 1 and record the dollar amount below in the space provided.			
16				
17	ITEM 3. – Count only contracts where the consideration exceeds \$25,000 over the life of the contract that were awarded during FY2022			
18	to minority, female, disabled or local contractors and record the number below in the space provided. Do not include: (1) multi-year			
19	contracts awarded prior to FY2022 ; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts			
20	with individual district employees.			
21				
22	ITEM 4. – Aggregate the value of consideration of all contracts included in item 3 and record the dollar amount below in the space provided.			
23				
24	1. Total number of all contracts awarded by the school district:			1
25	2. Total value of all contracts awarded:			\$18,000,000.00
26	3. Total number of contracts awarded to minority owned businesses, female owned businesses, businesses owned by persons with disabilities, and locally owned businesses:			
27	<i>*If there are no contracts of this nature, please enter "0" in box to the right.</i>			0
28	4. Total value of contracts awarded to minority owned businesses, female owned businesses, businesses owned by person with disabilities, and locally owned businesses:			
29	<i>*If there are no contracts of this nature, please enter "0" in box to the right.</i>			\$0.00

	A	B	C
1	CHECK FOR ERRORS		
2	This worksheet checks various cells to ensure form is complete and correct.		
3	Issues to be resolved are marked here with an ERROR message.		
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